

24 Title I - LEA

Funct.	Obj.	Dscrpt.	Loc	Qty.	Cost	Narrative Description	Last Updated Date
100	100	Salaries	LEA	1	\$15,000.00	<p>The district will supplement school level funds to provide extended school programs such as before/ after/ Saturday and/or summer school academic assistance as well as enrichment programs using a blended learning (face-to-face virtual) approach. Supplementing school level programs will allow the district to offer services to more at-risk students identified as not meeting the proficiency level based on the SC Ready and/or Spring MAP scores; address academic learning loss; assist in improving student achievement and school ratings; as well as provide enrichment programs for non at-risk students. The district will partner with community organizations such as the Boys Girls Club and have school level host sites. Students served will be in addition to those served in extended school programs provided by schools. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p style="text-align: center;">Extended school/ tutoring programs hourly rates:</p> <p style="text-align: center;">-Certified Liaison (Admin. Exp. serving as an AP) \$45 -Certified Liaison (Teacher, Coordinator, etc.) \$40 - Properly certified teacher - \$30 - Properly certified teacher w/R2 Succeed Endorsement \$40 -Paraprofessionals (IA, Clerical, Liaison) hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours -Classified Liaison under supervision of properly certified staff hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours</p>	6/29/2023 2:44:17 PM
100	200	Employee Benefits	LEA	1	\$5,021.10	Extended School Programs benefits.	6/28/2023 7:50:45 AM
100	400	Supplies and Materials	LEA	1	\$500.00	supplies/materials to supplement extended school day/year instructional programs to increase academic improvement for at-risk / targeted students. Expenditures will include items such as curriculum, paper, binders, journals, pencils, etc.	6/28/2023 7:51:40 AM

188	100	Salaries	LEA	1	\$20,000.00	The district will supplement the Family Literacy Even Start Program by providing two home visitors with a supplement to make home visits beyond the regular workday.	6/28/2023 7:52:31 AM
188	100	Salaries	LEA	1	\$7,500.00	Provide stipends for district level Parent Liaison(s) (L. Hair, Y. Commodore, A. Boiling) as well as trained Parenting Partners Facilitators to plan and conduct Parent Liaison meetings, Social Emotional Parent Sessions, parent events/activities, etc. beyond the regular school day/week. Additionally, the district will provide stipend(s) for ELL translator(s) to supplement the duties of regular ELL district teacher. The ELL translator(s) will work beyond the regular school day to supplement the ELL program by translating home/school communications such as newsletters, brochures, invitations, agendas, assignments, etc. across the district and schools for grades 3K - 12th grade to meet the needs of ELL population. In the absence of an ELL translator, the district will provide a stipend for up to three individuals to utilize a platform such as Google Translate, Canva, etc. beyond the regular workday to ensure the district/schools remain compliant in providing home/school communications in a language understandable to the families of FSD3's ELL population. Translation services are supplemental to ELL services provided by the district.	6/29/2023 4:59:29 PM
188	200	Employee Benefits	LEA	1	\$6,694.80	Family Literacy Even Start Home Visitors benefits.	6/28/2023 7:55:40 AM
188	200	Employee Benefits	LEA	1	\$2,510.55	District Level Parent Liaison, Parenting Partner Facilitators, ELL Translation benefits.	6/29/2023 5:01:16 PM
188	300	Purchased Services	LEA	1	\$1,500.00	Provide an ESL Hotline through TransACT Communications @ SC State contract price of \$1.50 per minute to assist parents with English as a second language. The service will provide verbal home/school communications that pertain to students' academic progress, health and/or discipline in a language understandable to families. The service allows access to over 170 languages, 3-way calling, and conference calls with professionally trained interpreters. In addition, the district will contract with an interpreter to provide sign language for the hearing impaired.	6/28/2023 7:58:28 AM

188	400	Supplies and Materials	LEA	1	\$2,441.51	Provide supplies/materials for parent events such as the Annual Back-to-School Parent Conference, Title I Parent meetings, etc. and Parent Academy workshops to enrich parent and family engagement activities. Expenditures to include items such as basic school supplies for students to be given to parents attending the Back-to-School Parent Conference; paper for printing certificates, flyers brochures; chart paper; markers; etc. as well as curriculum and replacement pamphlets, brochures, etc. for Parent Academy workshops. Additionally, the district will provide light refreshments for parent engagement activities and/or events at no more than \$12.00 per adult/\$7.00 per child.	6/28/2023 4:04:18 PM
188	600	Other Objects	LEA	1	\$3,775.00	Provide funds to pay dues and fees for parent volunteers (5 @ \$35 per background check) and the renewal of district/school memberships (\$400 per district/school) for National Network of Partnership Schools professional development services on school, family, and community partnerships.	6/28/2023 8:00:15 AM
220	300	Purchased Services	LEA	1	\$6,150.00	The district will provide opportunities for district/school level parent liaisons to receive summer training which supports parent/family engagement. Staff will gain valuable information to improve family engagement and build collaboration with families. Expenditures to include registration fees, travel (airfare/mileage/Uber), lodging, and meals for conferences such as the Parenting Partners Leadership Institute for up to 6 liaisons (school/district level). Additionally, the district will provide a Zoom Licensing (1 @ \$150.00) to continue providing a blended approach to professional learning opportunities.	6/28/2023 8:18:34 AM

220	400	Supplies and Materials	LEA	1	\$500.00	In addition to school level professional development training and/or curriculum planning; the district will provide opportunities for District Staff, School Leadership Teams and lead teachers to receive training that supports South Carolina College Career Readiness Standards. District Staff, School Leadership Teams and lead teachers will analyze data and create assessments to gain valuable information to improve student achievement that will in turn improve school ratings. Likewise, professional development opportunities will be provided for Parent Liaisons to receive training on building school, family, and community partnerships. District and state assessments, as well as surveys will be used to determine professional development needs. Professional development sessions will occur on district designated professional development days, beyond the regular contract day/week, as well as summer training to improve school ratings, academic performance of at-risk students and parent family engagement. Expenditures to include power supply hub/strips, USB drives, binders, markers, handouts, etc.	6/28/2023 8:01:20 AM
223	100	Salaries	LEA	1	\$105,149.00	Employ .5 FTE Dir. (K. Feagin) 1.0 FTE Supervisor (L. Hair) for Title I program to carry out Title I Duties/Responsibilities.	6/28/2023 8:01:55 AM
223	200	Employee Benefits	LEA	1	\$48,636.58	Title I Dir. (K. Feagin) Title I Supervisor (L. Hair) benefits.	6/28/2023 8:02:14 AM
223	300	Purchased Services	LEA	1	\$8,500.00	Provide professional learning opportunities for Director and Supervisor of Title I program to enhance quality and effectiveness as well as maintain fiscal health of assigned federal projects. By attending Title I state trainings/workshops such the SCATA Conf., State and/or National ESSA Conf., ESSA Academy, McKinney-Vento trainings, the SCASA Grants Federal Programs Roundtables, and other related conferences as well as the SCASBO finance sessions on internal controls, budgeting, and financial management the Director and Supervisor will gain knowledge and skills on maximizing funds to improve student achievement. Expenditures to include meals, mileage/airfare, lodging, and dues/fees associated with attending work sessions, trainings, and conferences.	8/2/2023 12:24:37 PM

223	400	Supplies and Materials	LEA	1	\$1,500.00	Provide supplies/materials needed for the day-to-day operation of the Office of Title I. Supplies such as pens, copy paper, table of content dividers, binders, inventory labels, labels, card stock, tape, etc. will be used for daily record keeping, maintaining Title I documentation, state-reporting requirements, etc. Likewise, technology supplies/materials such as ink for printer, USB drives, upgrades to existing technology items, extension cords/reels, chargers, etc. will be purchased for completing, printing saving of Title I reports/documents for leadership updates, Title I Documentation files as well as Title I monitoring purposes.	6/28/2023 8:07:09 AM
251	300	Purchased Services	LEA	1	\$5,000.00	Provide transportation to/from school for students attending extended school programs.	6/28/2023 8:08:12 AM
251	300	Purchased Services	LEA	1	\$250.00	Provide funding to transport Foster care students to/from school. These funds will help to keep Foster care students in their school of origin.	6/28/2023 8:09:18 AM
254	300	Purchased Services	LEA	1	\$2,500.00	Provide a monthly lease on copier for the Office of Title I. Copier to be utilized for meeting copying needs associated with day-to-day operation of Office of Title I as well as parenting. Copier has been obtained on a State Contract pricing agreement with a base rate of \$357.00 per month, a per copy cost of .045 for Color .0377 for Black/White. Expenditure estimated at a total cost of \$2,500.00 for twelve months.	6/28/2023 8:10:13 AM
266	300	Purchased Services	LEA	1	\$3,500.00	The district will renew Destiny Resource Manager Asset Edition software and services for nine locations (district/schools). Destiny Resource Manager Asset Edition is designed specifically as a tool for district/school resource (non-library) management. The product will be used for cataloging and maintaining inventory of devices. In addition to inventory management, the vendor will provide technical support through toll-free telephone, 24/7 customer Web Portal, unlimited email, product updates, etc.	6/28/2023 8:12:04 AM
300	400	Supplies and Materials	LEA	1	\$250.00	Provide homeless supplies/materials such as school supplies, clothing, personal hygiene supplies, and medical requirements for school such as required immunizations.	6/12/2023 3:44:44 PM
430	700	Transfers	LEA	1	\$53,527.02	Indirect Cost.	6/28/2023 8:12:46 AM

\$300,405.56